

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Job : M145 COLLINS STREET

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
M145		COLLINS STREET						
102		Clearing and weed control						
01	LEVEL 3 - PERMANENT		IOW	01.07.13	1.50	34.71	13.88	0.00
01	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	01.07.13	1.50W	22.50	0.00	15.00

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	48.59	22.50		15.00			86.09

105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY		STREET SWEEPING JMP	26.08.13		67.50	

105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

109	Road Furniture							
02	MATERIALS AND SUPPLIES	BREMER BAY RURAL & HARDWARE		10 X 20KG RAPID SET	01.08.13		86.36	

109	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						86.36	86.36

121	Gardens Maintenance								
02	LEVEL 3 - PERMANENT			IOW	13.08.13	2.00	46.27	24.06	0.00
02	UTILITIES	TRITON GLX 4X4 UTILITY		PLAN	13.08.13	2.00W	30.00	0.00	20.00
05	PERMANENT EMPLOYEES LR			IOW	04.11.13	1.50	37.45	35.58	0.00

121	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance	143.36	30.00		20.00			193.36

M145	COLLINS STREET	191.95	52.50		35.00		153.86	433.31
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M146	CORAL SEA ROAD								
102	Clearing and weed control								
02	LEVEL 3 - PERMANENT			IOW	20.08.13	2.00	46.27	24.06	0.00
02	UTILITIES	TRITON GLX 4X4 UTILITY		PLAN	20.08.13	2.00W	30.00	0.00	20.00
03	LEVEL 3 - PERMANENT			IOW	04.09.13	1.00	23.14	16.20	0.00
04	PERMANENT EMPLOYEE H/R			IOW	17.10.13	3.00	78.56	117.84	0.00
04	SUNDRY PLANT	VERMEER CHIPPER - JP0020		PLAN	17.10.13	3.00W	75.00	0.00	15.00

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	306.07	105.00		35.00			446.07

103	Earthworks								
02	PERMANENT EMPLOYEE H/R			IOW	14.08.13	1.00	26.19	13.62	0.00
02	CJD BACKHOE	SKID STEER LOADER - TEREX		PLAN	14.08.13	1.00W	32.00	0.00	20.00

WORKS COSTING

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Job : M146 CORAL SEA ROAD

Cost Centre

Mth	Element Type	Element Item	Labour	Plant	Plant OH	Date	Quantity	Cost	Overhead	Deprectn
	Description					Plant Dp	Material	Other	Total	
103	Earthworks		39.81	32.00		20.00			91.81	

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105	Sealed surfaces									
02	Contract Services	ISWEEP TOWN & COUNTRY				26.08.13		67.50		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

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109	Road Furniture									
01	LEVEL 3 - PERMANENT			IOW		24.07.13	4.00	92.55	38.87	0.00
01	UTILITIES	BREMER BAY MAINTENANCE TRUCK		PLAN		24.07.13	4.00W	60.00	0.00	40.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	131.42	60.00		40.00			231.42

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M146	CORAL SEA ROAD	477.30	197.00		95.00		67.50	836.80
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M147 DERRICK STREET

102	Clearing and weed control									
01	PERMANENT EMPLOYEE H/R			IOW		08.07.13	1.50	39.29	15.72	0.00
01	UTILITIES	IZUZU 3TONNE JMP GARDENS		PLAN		08.07.13	1.50W	22.50	0.00	15.00
02	PERMANENT EMPLOYEE H/R			IOW		21.08.13	1.50	39.29	20.43	0.00
02	LEVEL 3 - PERMANENT			IOW		19.08.13	1.50	34.71	18.05	0.00
				IOW		21.08.13	1.50	34.71	18.05	0.00
02	UTILITIES	IZUZU 3TONNE JMP GARDENS		PLAN		21.08.13	1.50W	22.50	0.00	15.00
02	UTILITIES	TRITON GLX 4X4 UTILITY		PLAN		19.08.13	1.50W	22.50	0.00	15.00
				PLAN		21.08.13	1.50W	22.50	0.00	15.00
03	PERMANENT EMPLOYEE H/R			IOW		05.09.13	1.00	26.19	18.33	0.00
03	PERMANENT EMPLOYEE H/R			IOW		11.09.13	2.00	52.38	36.67	0.00
03	LEVEL 3 - PERMANENT			IOW		12.09.13	2.00	46.27	32.39	0.00
				IOT		13.09.13	1.00	34.27	23.99	0.00
				IOT		14.09.13	1.50	51.40	35.98	0.00
				IOW		23.09.13	2.00	46.27	32.39	0.00
03	UTILITIES	IZUZU 3TONNE JMP GARDENS		PLAN		05.09.13	1.00W	24.00	0.00	10.00
03	UTILITIES	BREMER BAY MAINTENANCE TRUCK		PLAN		11.09.13	2.00W	48.00	0.00	20.00
03	UTILITIES	TRITON GLX 4X4 UTILITY		PLAN		12.09.13	2.00W	48.00	0.00	20.00
				PLAN		13.09.13	1.00W	24.00	0.00	10.00
				PLAN		14.09.13	1.50W	36.00	0.00	15.00
				PLAN		23.09.13	2.00W	48.00	0.00	20.00
04	PERMANENT EMPLOYEE H/R			IOW		18.10.13	1.00	26.19	39.29	0.00
04	PERMANENT EMPLOYEE H/R			IOW		18.10.13	3.00	78.56	117.84	0.00
04	LEVEL 3 - PERMANENT			IOW		17.10.13	1.50	34.71	52.07	0.00
04	UTILITIES	TRITON GLX 4X4 UTILITY		PLAN		18.10.13	1.00W	24.00	0.00	10.00
04	SUNDRY PLANT	VERMEER CHIPPER - JP0020		PLAN		18.10.13	3.00W	75.00	0.00	15.00
05	PERMANENT EMPLOYEE H/R			IOW		31.10.13	1.00	26.19	24.88	0.00
05	PERMANENT EMPLOYEES LR			IOW		31.10.13	2.00	49.93	47.43	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK		PLAN		31.10.13	1.00W	20.00	0.00	10.00

WORKS COSTING

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Job : M147 DERRICK STREET

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
05	TRUCKS LESS THAN 7 TONNE	IZUZU 3TONNE JMP GARDENS	PLAN	31.10.13	2.00W	40.00	0.00	24.00

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	1153.87	477.00		214.00			1844.87

103	Earthworks								
03	PERMANENT EMPLOYEE H/R		IOW		02.09.13	3.00	78.56	54.99	0.00
03	LEVEL 3 - PERMANENT		IOW		02.09.13	3.00	69.41	48.59	0.00
			IOW		03.09.13	2.50	57.85	40.50	0.00
03	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		02.09.13	3.00W	72.00	0.00	30.00
03	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN		03.09.13	2.50W	60.00	0.00	25.00
03	CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN		02.09.13	3.00W	231.00	0.00	60.00

103	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Earthworks	349.90	363.00		115.00			827.90

104	Unsealed surfaces (Pavement)								
02	UTILITIES	TOYOTA HILUX TRAYBACK - RANGE	PLAN		21.08.13	1.50W	22.50	0.00	15.00
02	LEVEL 5 - RANGER		IOT		21.08.13	0.40	19.70	10.24	0.00
			IOT		21.08.13	1.10	40.63	21.13	0.00
			423		28.08.13	0.00	0.60	0.31	
			423		28.08.13	0.00	1.65	0.86	

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Unsealed surfaces (Paveme	95.12	22.50		15.00			132.62

105	Sealed surfaces								
02	UTILITIES	TOYOTA HILUX TRAYBACK - RANGE	PLAN		19.08.13	1.50W	22.50	0.00	15.00
02	LEVEL 5 - RANGER		IOT		19.08.13	1.50	55.40	28.81	0.00
			423		28.08.13	0.00	2.25	1.17	
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING JMP		26.08.13		67.50		

105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Sealed surfaces	87.63	22.50		15.00		67.50	192.63

108	Paths							
03	MATERIALS AND SUPPLIES	BREMER BAY RURAL & HARDWARE	PAVE & DECK GRIP, UL		02.09.13		173.64	

108	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Paths						173.64	173.64

109	Road Furniture								
01	PERMANENT EMPLOYEE H/R		IOW		22.07.13	2.50	65.47	27.50	0.00
01	LEVEL 3 - PERMANENT		IOW		22.07.13	2.50	57.85	24.30	0.00
01	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		22.07.13	2.50W	37.50	0.00	25.00
01	CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN		22.07.13	2.50W	25.00	0.00	50.00

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Job : M147 DERRICK STREET

Cost Centre

Mth	Element	Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
01	MATERIALS AND SUPPLIES		SUNNY SIGN COMPANY PTY LTD	STREET SIGN	01.07.13		130.23		
02	LEVEL 3 - PERMANENT			IOW	09.08.13	1.00	23.14	12.03	0.00
02	UTILITIES		BREMER BAY MAINTENANCE TRUCK	PLAN	09.08.13	1.00W	15.00	0.00	10.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	210.29	77.50		85.00		130.23	503.02

121	Gardens Maintenance									
01	LEVEL 3 - PERMANENT				IOW	30.07.13	2.50	57.85	24.30	0.00
01	UTILITIES				PLAN	30.07.13	2.50W	37.50	0.00	25.00
05	PERMANENT EMPLOYEE H/R				IOW	31.10.13	1.00	26.19	24.88	0.00
05	UTILITIES				PLAN	31.10.13	1.00W	20.00	0.00	10.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance	133.22	57.50		35.00			225.72

152	Painting									
03	UTILITIES				PLAN	03.09.13	1.00W	24.00	0.00	10.00
03	LEVEL 5 - RANGER				IOW	03.09.13	1.00	24.91	17.44	0.00
					423	11.09.13	0.00	1.47	1.03	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
152	Painting	44.85	24.00		10.00			78.85

M147	DERRICK STREET	2074.88	1044.00		489.00		371.37	3979.25
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M148	JAVA SEA ROAD								
105	Sealed surfaces								
02	Contract Services				ISWEEP TOWN & COUNTRY	STREET SWEEPING JMP	26.08.13	67.50	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

M148	JAVA SEA ROAD						67.50	67.50
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M149	KOKODA ROAD									
102	Clearing and weed control									
01	PERMANENT EMPLOYEE H/R				IOW	08.07.13	1.50	39.29	15.72	0.00
01	UTILITIES				PLAN	08.07.13	1.50W	22.50	0.00	15.00
02	LEVEL 3 - PERMANENT				IOW	19.08.13	1.00	23.14	12.03	0.00
02	UTILITIES				PLAN	19.08.13	1.00W	15.00	0.00	10.00
03	PERMANENT EMPLOYEE H/R				IOW	05.09.13	1.00	26.19	18.33	0.00
03	LEVEL 3 - PERMANENT				IOT	04.09.13	0.50	17.13	11.99	0.00
					IOW	04.09.13	1.00	23.14	16.20	0.00
03	UTILITIES				PLAN	05.09.13	1.00W	24.00	0.00	10.00
04	PERMANENT EMPLOYEE H/R				IOW	03.10.13	1.00	26.19	18.33	0.00
					IOW	18.10.13	1.00	26.19	39.29	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

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Job : M149 KOKODA ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
04	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	03.10.13	1.00W	24.00	0.00	10.00
04	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	18.10.13	1.00W	24.00	0.00	10.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	313.16	109.50		55.00			477.66

103	Earthworks							
01	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	18.07.13	1.00W	15.00	0.00	10.00
			PLAN	25.07.13	1.00W	15.00	0.00	10.00
			PLAN	26.07.13	1.00W	15.00	0.00	10.00
01	LEVEL - TOWN SERVICES		IOT	18.07.13	1.00	50.25	21.11	0.00
			IOT	25.07.13	1.00	50.25	21.11	0.00
			IOT	26.07.13	1.00	50.25	21.11	0.00
02	LEVEL - TOWN SERVICES	HARRY LOUW	423	31.07.13	0.00	1.61	0.68	
			423	31.07.13	0.00	1.61	0.68	
			423	31.07.13	0.00	1.61	0.68	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	220.95	45.00		30.00			295.95

105	Sealed surfaces							
01	PERMANENT EMPLOYEES LR		IOW	24.07.13	1.00	24.96	10.48	0.00
01	LEVEL 3 - PERMANENT		IOW	01.07.13	1.00	23.14	9.26	0.00
			450	03.07.13	0.00	-0.05	-0.02	
			IOW	03.07.13	2.00	46.27	18.51	0.00
			IOW	03.07.13	-2.00	-45.12	-18.05	0.00
			IOW	03.07.13	2.00	45.12	18.05	0.00
01	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	01.07.13	1.00W	15.00	0.00	10.00
01	UTILITIES	TOYOTA HILUX TRAYBACK - RANGE	PLAN	31.07.13	1.00W	15.00	0.00	10.00
01	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	03.07.13	2.00W	30.00	0.00	20.00
01	LEVEL 4 - PERMANENT PERF		IOW	24.07.13	1.00	26.19	11.00	0.00
01	LEVEL 5 - RANGER		IOT	31.07.13	1.00	36.94	15.51	0.00
01	ROAD BASES - GRAVEL, AGG	Cold Asphalt	INVJ	01.07.13	4.00	165.50	0.00	0.00
			INVJ	24.07.13	5.00	206.88	0.00	0.00
02	LEVEL 5 - RANGER	STEPHEN JAMES WADSWORTH	423	31.07.13	0.00	1.47	0.62	
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING JMP	26.08.13		67.50		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	224.28	60.00		40.00	372.38	67.50	764.16

106	Drainage							
03	LEVEL 3 - PERMANENT		IOW	09.09.13	2.50	57.85	40.50	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	98.35						98.35

109 Road Furniture

WORKS COSTING

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Job : M149 KOKODA ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
01	PERMANENT EMPLOYEE H/R		IOW	24.07.13	1.00	26.19	11.00	0.00
01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	24.07.13	1.00W	20.00	0.00	20.95

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	37.19	20.00		20.95			78.14

121	Gardens Maintenance								
02	LEVEL 3 - PERMANENT			IOW	12.08.13	1.50	34.71	18.05	0.00
02	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		12.08.13	1.50W	22.50	0.00	15.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance	52.76	22.50		15.00			90.26

157	Building Grounds Maintenance								
01	LEVEL 3 - PERMANENT			IOW	26.07.13	2.00	46.27	19.43	0.00
01	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN		26.07.13	2.00W	30.00	0.00	20.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
157	Building Grounds Maintena	65.70	30.00		20.00			115.70

M149	KOKODA ROAD	1012.39	287.00		180.95	372.38	67.50	1920.22
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M150	TOBRUK ROAD JERRAMUNGUP								
102	Clearing and weed control								
02	PERMANENT EMPLOYEE H/R			IOW	19.08.13	1.00	26.19	13.62	0.00
				IOW	20.08.13	1.00	26.19	13.62	0.00
02	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN		19.08.13	1.00W	15.00	0.00	10.00
				PLAN	20.08.13	1.00W	15.00	0.00	10.00
03	PERMANENT EMPLOYEE H/R			IOW	05.09.13	1.00	26.19	18.33	0.00
03	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN		05.09.13	1.00W	24.00	0.00	10.00
04	PERMANENT EMPLOYEE H/R			IOW	09.10.13	1.00	26.19	18.33	0.00
				IOW	18.10.13	1.00	26.19	39.29	0.00
04	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		09.10.13	1.00W	24.00	0.00	10.00
04	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN		18.10.13	1.00W	24.00	0.00	10.00
05	PERMANENT EMPLOYEE H/R			IOW	31.10.13	1.00	26.19	24.88	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		31.10.13	1.00W	20.00	0.00	10.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	285.21	122.00		60.00			467.21

105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY		STREET SWEEPING JMP	26.08.13		67.50	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

WORKS COSTING

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Job : M150 TOBRUK ROAD JERRAMUNGUP

Cost Centre

Mth	Element Type	Element Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
M150	TOBRUK ROAD JERRAMUNGUP		285.21		122.00		60.00	67.50	534.71
M151	LANCASTER ROAD								
102	Clearing and weed control								
01	PERMANENT EMPLOYEE H/R			IOW	08.07.13	1.50	39.29	15.72	0.00
				IOW	22.07.13	1.50	39.29	16.50	0.00
				IOW	23.07.13	1.00	26.19	11.00	0.00
01	LEVEL 3 - PERMANENT			IOW	01.07.13	1.00	23.14	9.26	0.00
				IOW	03.07.13	1.50	34.71	13.88	0.00
01	UTILITIES	IZUZU 3TONNE JMP GARDENS		PLAN	01.07.13	1.00W	15.00	0.00	10.00
				PLAN	08.07.13	1.50W	22.50	0.00	15.00
				PLAN	23.07.13	1.00W	15.00	0.00	10.00
01	UTILITIES	TRITON GLX 4X4 UTILITY		PLAN	03.07.13	1.50W	22.50	0.00	15.00
				PLAN	22.07.13	1.00W	15.00	0.00	10.00
03	PERMANENT EMPLOYEE H/R			IOW	05.09.13	1.00	26.19	18.33	0.00
				IOW	06.09.13	1.00	26.19	18.33	0.00
03	LEVEL 3 - PERMANENT			IOW	04.09.13	2.00	46.27	32.39	0.00
				IOW	12.09.13	2.00	46.27	32.39	0.00
				IOW	17.09.13	1.00	23.14	16.20	0.00
03	UTILITIES	IZUZU 3TONNE JMP GARDENS		PLAN	05.09.13	1.00W	24.00	0.00	10.00
				PLAN	06.09.13	1.00W	24.00	0.00	10.00
03	UTILITIES	TRITON GLX 4X4 UTILITY		PLAN	12.09.13	2.00W	48.00	0.00	20.00
				PLAN	17.09.13	1.00W	24.00	0.00	10.00
04	PERMANENT EMPLOYEE H/R			IOW	17.10.13	1.00	26.19	39.29	0.00
				IOW	18.10.13	2.00	52.38	78.57	0.00
04	SUNDRY PLANT	VERMEER CHIPPER - JP0020		PLAN	17.10.13	1.00W	25.00	0.00	5.00
				PLAN	18.10.13	2.00W	50.00	0.00	10.00
05	PERMANENT EMPLOYEE H/R			IOW	31.10.13	1.00	26.19	24.88	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK		PLAN	31.10.13	1.00W	20.00	0.00	10.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	762.18	305.00		135.00			1202.18

105	Sealed surfaces									
02	LEVEL 3 - PERMANENT				IOW	06.08.13	1.00	23.14	12.03	0.00
02	UTILITIES	IZUZU 3TONNE JMP GARDENS			PLAN	06.08.13	1.00W	15.00	0.00	10.00
02	UTILITIES	LEADER TOWN SERVICES UTE - TR			PLAN	12.08.13	1.00W	15.00	0.00	10.00
					PLAN	14.08.13	1.00W	15.00	0.00	10.00
02	LEVEL - TOWN SERVICES				IOW	12.08.13	1.00	33.79	17.57	0.00
					423	14.08.13	0.00	1.56	0.81	
					423	14.08.13	0.00	1.56	0.81	
					IOW	14.08.13	1.00	33.79	17.57	0.00
02	ROAD BASES - GRAVEL, AGG	Cold Asphalt			INVJ	06.08.13	2.00	82.75	0.00	0.00
02	Contract Services	ISWEEP TOWN & COUNTRY			STREET SWEEPING JMP	26.08.13		67.50		
03	LEVEL 3 - PERMANENT				IOW	05.09.13	2.00	46.27	32.39	0.00
03	UTILITIES	TRITON GLX 4X4 UTILITY			PLAN	05.09.13	2.00W	48.00	0.00	20.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	221.29	93.00		50.00	82.75	67.50	514.54

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Job : M151 LANCASTER ROAD

Cost Centre	Mth	Element	Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
109				Road Furniture						
	01	PERMANENT	EMPLOYEE H/R		IOW	22.07.13	1.00	26.19	11.00	0.00
	01	LEVEL 3 -	PERMANENT		IOW	22.07.13	1.00	23.14	9.72	0.00
					IOW	24.07.13	2.00	46.27	19.43	0.00
	01	UTILITIES		BREMER BAY MAINTENANCE TRUCK	PLAN	22.07.13	1.00W	15.00	0.00	10.00
					PLAN	24.07.13	2.00W	30.00	0.00	20.00
	01	CJD BACKHOE		SKID STEER LOADER - TEREX	PLAN	22.07.13	1.00W	10.00	0.00	20.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	135.75	55.00		50.00			240.75

121				Gardens Maintenance						
	01	PERMANENT	EMPLOYEE H/R		IOW	03.07.13	2.00	52.38	20.95	0.00
	01	LEVEL 3 -	PERMANENT		IOW	26.07.13	2.50	57.85	24.30	0.00
					IOW	29.07.13	4.00	92.55	38.87	0.00
					IOW	30.07.13	1.00	23.14	9.72	0.00
	01	UTILITIES		IZUZU 3TONNE JMP GARDENS	PLAN	03.07.13	2.00W	30.00	0.00	20.00
	01	UTILITIES		TRITON GLX 4X4 UTILITY	PLAN	26.07.13	2.50W	37.50	0.00	25.00
					PLAN	29.07.13	4.00W	60.00	0.00	40.00
					PLAN	30.07.13	1.00W	15.00	0.00	10.00
	02	LEVEL 3 -	PERMANENT		IOW	13.08.13	2.00	46.27	24.06	0.00
	02	UTILITIES		TRITON GLX 4X4 UTILITY	PLAN	13.08.13	2.00W	30.00	0.00	20.00
	05	PERMANENT	EMPLOYEE H/R		IOW	01.11.13	3.00	78.56	74.63	0.00
	05	PERMANENT	EMPLOYEES LR		IOW	31.10.13	1.00	24.96	23.71	0.00
	05	TRUCKS LESS THAN 7 TONNE		IZUZU 3TONNE JMP GARDENS	PLAN	31.10.13	1.00W	20.00	0.00	12.00
	05	SUNDRY PLANT		VERMEER CHIPPER - JP0020	PLAN	01.11.13	3.00W	30.00	0.00	15.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance	591.95	222.50		142.00			956.45

123				Paved Areas						
	01	UTILITIES		TOYOTA HILUX TRAYBACK - RANGE	PLAN	29.07.13	2.00W	30.00	0.00	20.00
					PLAN	31.07.13	1.00W	15.00	0.00	10.00
	01	LEVEL 5 -	RANGER		IOW	29.07.13	2.00	49.83	20.93	0.00
					IOT	31.07.13	0.40	14.77	6.20	0.00
					IOW	31.07.13	0.60	14.94	6.27	0.00
	02	LEVEL 5 -	RANGER	STEPHEN JAMES WADSWORTH	450	31.07.13	0.00	0.01	0.00	
					423	31.07.13	0.00	0.60	0.25	
					423	31.07.13	0.00	0.88	0.37	
					423	31.07.13	0.00	2.95	1.24	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
123	Paved Areas	119.24	45.00		30.00			194.24

M151	LANCASTER ROAD	1830.41	720.50		407.00	82.75	67.50	3108.16
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M152 MONASH AVENUE



WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Job : M152 MONASH AVENUE

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
102		Clearing and weed control						
03	PERMANENT	EMPLOYEE H/R	IOT	11.09.13	0.50	19.42	13.59	0.00
			IOW	11.09.13	1.50	39.29	27.50	0.00
03	LEVEL 3 - PERMANENT		IOW	04.09.13	1.00	23.14	16.20	0.00
03	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	11.09.13	2.00W	48.00	0.00	20.00
05	PERMANENT	EMPLOYEE H/R	IOW	31.10.13	1.00	26.19	24.88	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	31.10.13	1.00W	20.00	0.00	10.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	190.21	68.00		30.00			288.21

105	Sealed surfaces							
02	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	12.08.13	1.00W	15.00	0.00	10.00
			PLAN	14.08.13	1.00W	15.00	0.00	10.00
02	LEVEL - TOWN SERVICES		IOW	12.08.13	1.00	33.79	17.57	0.00
			423	14.08.13	0.00	1.56	0.81	
			423	14.08.13	0.00	1.56	0.81	
			IOW	14.08.13	1.00	33.79	17.57	0.00
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING JMP	26.08.13		67.50		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	107.46	30.00		20.00		67.50	224.96

121	Gardens Maintenance							
01	LEVEL 3 - PERMANENT							
01	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	30.07.13	1.00W	23.14	9.72	0.00
03	PERMANENT	EMPLOYEE H/R	IOW	30.07.13	1.00W	15.00	0.00	10.00
03	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	06.09.13	2.50	65.47	45.83	0.00
			PLAN	06.09.13	2.50W	60.00	0.00	25.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance	144.16	75.00		35.00			254.16

M152	MONASH AVENUE	441.83	173.00		85.00		67.50	767.33
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M153	MOORESHEAD ROAD							
102	Clearing and weed control							
03	LEVEL 3 - PERMANENT							
03	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	12.09.13	2.00	46.27	32.39	0.00
			PLAN	12.09.13	2.00W	48.00	0.00	20.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	78.66	48.00		20.00			146.66

106	Drainage							
03	PERMANENT	EMPLOYEE H/R	IOW	06.09.13	4.50	117.85	82.50	0.00
03	LEVEL 3 - PERMANENT		IOW	09.09.13	1.00	23.14	16.20	0.00
03	CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN	06.09.13	4.50W	346.50	0.00	90.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Job : M153 MOORESHEAD ROAD

Cost Centre

Mth	Element Type	Element Item	Labour	Plant	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
	Description				Plant OH	Plant Dp	Material	Other	Total	
106	Drainage		239.69	346.50		90.00			676.19	

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M153	MOORESHEAD ROAD		318.35	394.50		110.00			822.85	
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M154 SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP

101	Survey, design, supervision									
01	UTILITIES	LEADER TOWN SERVICES UTE - TR			PLAN	04.07.13	1.00W	15.00	0.00	10.00
					PLAN	08.07.13	1.00W	15.00	0.00	10.00
01	LEVEL - TOWN SERVICES	HARRY LOUW			423	03.07.13	0.00	2.14	0.86	
					423	03.07.13	0.00	0.71	0.28	
					423	03.07.13	0.00	1.43	0.57	
					IOT	04.07.13	1.00	50.25	20.10	0.00
					IOT	08.07.13	1.00	50.25	20.10	0.00
					423	17.07.13	0.00	1.42	0.57	
					423	17.07.13	0.00	1.42	0.57	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	150.67	30.00		20.00			200.67

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102	Clearing and weed control									
01	LEVEL 3 - PERMANENT				IOW	24.07.13	2.50	57.85	24.30	0.00
01	UTILITIES	BREMER BAY MAINTENANCE TRUCK			PLAN	24.07.13	2.50W	37.50	0.00	25.00
01	UTILITIES	LEADER TOWN SERVICES UTE - TR			PLAN	22.07.13	2.00W	30.00	0.00	20.00
					PLAN	23.07.13	1.00W	15.00	0.00	10.00
01	LEVEL - TOWN SERVICES				IOW	22.07.13	2.00	67.58	28.38	0.00
					IOW	23.07.13	1.00	33.79	14.19	0.00
02	LEVEL - TOWN SERVICES	HARRY LOUW			423	31.07.13	0.00	1.61	0.68	
					423	31.07.13	0.00	3.22	1.35	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	232.95	82.50		55.00			370.45

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121	Gardens Maintenance									
01	PERMANENT EMPLOYEE H/R				IOW	08.07.13	3.00	78.56	31.42	0.00
01	UTILITIES	IZUZU 3 TONNE JMP GARDENS			PLAN	08.07.13	3.00W	45.00	0.00	30.00
02	PERMANENT EMPLOYEE H/R	STEPHEN JOHN ELSON			IOW	14.08.13	0.00	-0.06	-0.03	
					IOW	14.08.13	3.50	91.66	47.66	0.00
					IOW	21.08.13	3.50	91.66	47.66	0.00
					IOW	28.08.13	0.00	-0.06	-0.03	
					IOW	28.08.13	2.00	52.38	27.24	0.00
02	UTILITIES	IZUZU 3 TONNE JMP GARDENS			PLAN	14.08.13	3.50W	52.50	0.00	35.00
					PLAN	21.08.13	3.50W	52.50	0.00	35.00
					PLAN	28.08.13	2.00W	30.00	0.00	20.00
03	PERMANENT EMPLOYEE H/R				IOW	24.09.13	2.00	52.38	36.67	0.00
03	UTILITIES	IZUZU 3 TONNE JMP GARDENS			PLAN	24.09.13	2.00W	48.00	0.00	20.00
04	PERMANENT EMPLOYEE H/R				IOT	26.09.13	0.50	19.42	13.59	0.00
					IOW	26.09.13	1.00	26.19	18.33	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Job : M154 SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
			IOW	03.10.13	1.50	39.29	27.50	0.00
			IOW	09.10.13	1.50	39.29	27.50	0.00
			IOW	17.10.13	1.50	39.29	58.94	0.00
04	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	26.09.13	1.50W	36.00	0.00	15.00
			PLAN	03.10.13	1.50W	36.00	0.00	15.00
04	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	09.10.13	1.50W	36.00	0.00	15.00
04	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	17.10.13	1.50W	36.00	0.00	15.00
05	PERMANENT EMPLOYEE H/R		IOW	31.10.13	2.50	65.47	62.20	0.00
05	PERMANENT EMPLOYEES LR		IOW	31.10.13	2.00	49.93	47.43	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	31.10.13	2.50W	50.00	0.00	25.00
05	TRUCKS LESS THAN 7 TONNE	IZUZU 3TONNE JMP GARDENS	PLAN	31.10.13	2.00W	40.00	0.00	24.00

121	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Gardens Maintenance	1091.48	462.00		249.00			1802.48

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M154	SOUTH COAST HIGHWAY - WIT	1475.10	574.50		324.00			2373.60
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M155	SPITFIRE AVENUE							
102	Clearing and weed control							
03	LEVEL 3 - PERMANENT		IOW	04.09.13	1.50	34.71	24.30	0.00
04	PERMANENT EMPLOYEE H/R		IOW	17.10.13	1.00	26.19	39.29	0.00
04	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	17.10.13	1.00W	24.00	0.00	10.00
05	PERMANENT EMPLOYEE H/R		IOW	01.11.13	1.00	26.19	24.88	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	01.11.13	1.00W	20.00	0.00	10.00

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	175.56	44.00		20.00			239.56

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M155	SPITFIRE AVENUE	175.56	44.00		20.00			239.56
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M157	VASEY STREET							
102	Clearing and weed control							
02	PERMANENT EMPLOYEE H/R		IOW	12.08.13	1.00	26.19	13.62	0.00
			IOW	19.08.13	1.00	26.19	13.62	0.00
02	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	12.08.13	1.00W	15.00	0.00	10.00
			PLAN	19.08.13	1.00W	15.00	0.00	10.00
03	PERMANENT EMPLOYEE H/R	BRADLEY JOHN RUSSELL	450	11.09.13	0.00	-0.04	-0.03	
			IOW	11.09.13	0.00	-0.01	-0.01	
			IOW	11.09.13	2.00	52.38	36.67	0.00
03	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	11.09.13	2.00W	48.00	0.00	20.00
04	PERMANENT EMPLOYEE H/R		IOW	17.10.13	1.00	26.19	39.29	0.00
04	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	17.10.13	1.00W	24.00	0.00	10.00
05	PERMANENT EMPLOYEE H/R		IOW	31.10.13	1.00	26.19	24.88	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	31.10.13	1.00W	20.00	0.00	10.00

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	285.13	122.00		60.00			467.13

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WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Job : M157 VASEY STREET

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING JMP	26.08.13		67.50		
03	LEVEL 3 - PERMANENT		IOW	05.09.13	2.00	46.27	32.39	0.00
03	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	05.09.13	2.00W	48.00	0.00	20.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	78.66	48.00		20.00		67.50	214.16

109	Road Furniture							
01	PERMANENT EMPLOYEE H/R							
01	LEVEL 3 - PERMANENT							
01	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	22.07.13	1.00W	15.00	0.00	10.00
01	CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN	22.07.13	1.00W	10.00	0.00	20.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	70.05	25.00		30.00			125.05

121	Gardens Maintenance							
01	PERMANENT EMPLOYEE H/R							
01	LEVEL 3 - PERMANENT							
01	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	15.07.13	3.00W	45.00	0.00	30.00
01	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	01.07.13	1.00W	15.00	0.00	10.00
			PLAN	03.07.13	2.00W	30.00	0.00	20.00
			PLAN	04.07.13	1.00W	15.00	0.00	10.00
			PLAN	10.07.13	2.00W	30.00	0.00	20.00
01	LEVEL - TOWN SERVICES							
			IOT	01.07.13	0.50	25.12	10.05	0.00
			IOW	01.07.13	0.50	16.90	6.76	0.00
			423	03.07.13	0.00	0.71	0.28	
			423	03.07.13	0.00	2.14	0.86	
			423	03.07.13	0.00	0.71	0.28	
			423	03.07.13	0.00	0.71	0.28	
			IOT	03.07.13	0.50	25.12	10.05	0.00
			IOW	03.07.13	1.50	50.69	20.28	0.00
			IOW	04.07.13	1.00	33.79	13.52	0.00
			IOW	10.07.13	2.00	67.58	27.03	0.00
			423	17.07.13	0.00	2.84	1.14	
			423	17.07.13	0.00	1.42	0.57	
02	LEVEL 3 - PERMANENT							
02	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	13.08.13	2.00W	46.27	24.06	0.00
03	MATERIALS AND SUPPLIES	BREMER BAY RURAL & HARDWARE	SEASOL SOIL WETTER	02.09.13		30.00	0.00	20.00
						57.27		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance	871.64	165.00		110.00		57.27	1203.91

M157	VASEY STREET	1305.48	360.00		220.00		124.77	2010.25
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M160 BENNETT ST - JERRAMUNGUP

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Job : M160 BENNETT ST - JERRAMUNGUP

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
101	Survey, design, supervision							
01	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	04.07.13	1.00W	15.00	0.00	10.00
01	LEVEL - TOWN SERVICES	HARRY LOUW	423	03.07.13	0.00	2.86	1.14	
			IOW	04.07.13	1.00	33.79	13.52	0.00
			423	17.07.13	0.00	1.42	0.57	
101	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Survey, design, supervisi	53.30	15.00		10.00			78.30

102	Clearing and weed control							
04	PERMANENT EMPLOYEE H/R		IOW	18.10.13	2.00	52.38	78.57	0.00
04	SUNDRY PLANT	VERMEER CHIPPER - JP0020	PLAN	18.10.13	2.00W	50.00	0.00	10.00
102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	130.95	50.00		10.00			190.95

103	Earthworks							
02	PERMANENT EMPLOYEE H/R		IOW	14.08.13	3.00	78.56	40.85	0.00
02	CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN	14.08.13	3.00W	96.00	0.00	60.00
103	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Earthworks	119.41	96.00		60.00			275.41

105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY		STREET SWEEPING JMP	26.08.13		67.50	
105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Sealed surfaces						67.50	67.50

121	Gardens Maintenance							
01	LEVEL 3 - PERMANENT		IOW	31.07.13	2.00	46.27	19.43	0.00
01	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	31.07.13	2.00W	30.00	0.00	20.00
02	LEVEL 3 - PERMANENT	TROY JAMES MILETIC	450	31.07.13	0.00	-0.04	-0.02	
			IOW	13.08.13	2.00	46.27	24.06	0.00
02	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	13.08.13	2.00W	30.00	0.00	20.00
121	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Gardens Maintenance	135.97	60.00		40.00			235.97

M160	BENNETT ST - JERRAMUNGUP	439.63	221.00		120.00		67.50	848.13
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M179	NEWTON STREET JERRAMUNGUP							
109	Road Furniture							
02	PERMANENT EMPLOYEE H/R		IOW	06.08.13	1.00	26.19	13.62	0.00
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Job : M179 NEWTON STREET JERRAMUNGUP

Cost Centre

Mth	Element	Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprctn
109	Road	Furniture	39.81						39.81

M179 NEWTON STREET JERRAMUNGUP 39.81 39.81

Mth	Element	Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprctn
M190	SYDNEY STREET								
102	Clearing and weed control								
03	LEVEL 3 - PERMANENT			IOW	12.09.13	2.00	46.27	32.39	0.00
				IOT	14.09.13	1.00	45.69	31.98	0.00
				IOT	14.09.13	0.50	17.13	11.99	0.00
03	UTILITIES		TRITON GLX 4X4 UTILITY	PLAN	12.09.13	2.00W	48.00	0.00	20.00
				PLAN	14.09.13	1.50W	36.00	0.00	15.00

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	185.45	84.00		35.00			304.45

109 Road Furniture								
01 PERMANENT EMPLOYEE H/R			IOW	22.07.13	2.00	52.38	22.00	0.00
01 LEVEL 3 - PERMANENT			IOW	22.07.13	2.00	46.27	19.43	0.00
01 UTILITIES		BREMER BAY MAINTENANCE TRUCK	PLAN	22.07.13	2.00W	30.00	0.00	20.00
01 CJD BACKHOE		SKID STEER LOADER - TEREX	PLAN	22.07.13	2.00W	20.00	0.00	40.00

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109 Road Furniture	140.08	50.00		60.00			250.08

121 Gardens Maintenance								
03 LEVEL 3 - PERMANENT			IOW	16.09.13	2.00	46.27	32.39	0.00
03 UTILITIES		TRITON GLX 4X4 UTILITY	PLAN	16.09.13	2.00W	48.00	0.00	20.00

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121 Gardens Maintenance	78.66	48.00		20.00			146.66

M190 SYDNEY STREET 404.19 182.00 115.00 701.19

M191 WALLER STREET								
103 Earthworks								
02 LEVEL 3 - PERMANENT			IOW	19.08.13	2.00	46.27	24.06	0.00
02 UTILITIES		TRITON GLX 4X4 UTILITY	PLAN	19.08.13	2.00W	30.00	0.00	20.00

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103 Earthworks	70.33	30.00		20.00			120.33

M191 WALLER STREET 70.33 30.00 20.00 120.33

M65 MEMORIAL ROAD							
101 Survey, design, supervision							
01 LEVEL - TOWN SERVICES	HARRY LOUW	423		03.07.13	0.00	0.71	0.28

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Job : M65 MEMORIAL ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
					423		03.07.13	0.00	0.71	0.28	

101	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Survey, design, supervisi	1.98						1.98

102	Clearing and weed control								
02	PERMANENT EMPLOYEE H/R		IOW		19.08.13	1.00	26.19	13.62	0.00
02	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN		19.08.13	1.00W	15.00	0.00	10.00
03	LEVEL 3 - PERMANENT		IOW		24.09.13	1.50	34.71	24.30	0.00
03	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN		24.09.13	1.50W	36.00	0.00	15.00
04	PERMANENT EMPLOYEE H/R	STEPHEN JOHN ELSON	IOW		09.10.13	0.00	-0.04	-0.03	
			IOW		09.10.13	1.00	26.19	18.33	0.00
			IOW		18.10.13	1.00	26.19	39.29	0.00
04	PERMANENT EMPLOYEE H/R		IOW		17.10.13	3.00	78.56	117.84	0.00
04	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		09.10.13	1.00W	24.00	0.00	10.00
04	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN		18.10.13	1.00W	24.00	0.00	10.00
04	SUNDRY PLANT	VERMEER CHIPPER - JP0020	PLAN		17.10.13	3.00W	75.00	0.00	15.00
05	PERMANENT EMPLOYEE H/R		IOW		31.10.13	1.00	26.19	24.88	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		31.10.13	1.00W	20.00	0.00	10.00

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	456.22	194.00		70.00			720.22

104	Unsealed surfaces (Pavement)								
01	LEVEL 3 - PERMANENT		IOW		03.07.13	1.00	23.14	9.26	0.00
01	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN		03.07.13	1.00W	15.00	0.00	10.00

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Unsealed surfaces (Paveme	32.40	15.00		10.00			57.40

105	Sealed surfaces								
02	LEVEL 3 - PERMANENT		IOW		06.08.13	2.00	46.27	24.06	0.00
02	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		06.08.13	2.00W	30.00	0.00	20.00
02	ROAD BASES - GRAVEL, AGG	Cold Asphalt	INVJ		06.08.13	2.00	82.75	0.00	0.00
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING JMP		26.08.13		67.50		
03	LEVEL 3 - PERMANENT		IOW		05.09.13	2.00	46.27	32.39	0.00
03	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN		05.09.13	2.00W	48.00	0.00	20.00

105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Sealed surfaces	148.99	78.00		40.00	82.75	67.50	417.24

109	Road Furniture								
02	PERMANENT EMPLOYEE H/R		IOW		06.08.13	2.00	52.38	27.24	0.00

109	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Road Furniture	79.62						79.62

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Job : M65 MEMORIAL ROAD

Cost Centre	Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
121		Gardens Maintenance							
01		PERMANENT EMPLOYEE H/R	STEPHEN JOHN ELSON	IOW	11.07.13	8.50	222.60	89.04	0.00
				IOW	12.07.13	5.00	130.94	52.38	0.00
				IOW	15.07.13	2.50	65.47	26.19	0.00
				450	17.07.13	0.00	-0.01	0.00	
				IOW	31.07.13	3.00	78.56	33.00	0.00
01		LEVEL 3 - PERMANENT		IOW	15.07.13	3.00	69.41	27.76	0.00
01		UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	11.07.13	8.50W	127.50	0.00	85.00
				PLAN	12.07.13	5.00W	75.00	0.00	50.00
				PLAN	15.07.13	2.50W	37.50	0.00	25.00
				PLAN	31.07.13	3.00W	45.00	0.00	30.00
01		UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	03.07.13	1.00W	15.00	0.00	10.00
				PLAN	04.07.13	1.00W	15.00	0.00	10.00
				PLAN	10.07.13	2.00W	30.00	0.00	20.00
01		LEVEL - TOWN SERVICES	HARRY LOUW	450	03.07.13	0.00	-0.04	-0.02	
				423	03.07.13	0.00	1.42	0.57	
				IOT	03.07.13	1.00	50.25	20.10	0.00
				IOT	04.07.13	1.00	50.25	20.10	0.00
				IOT	10.07.13	1.50	75.37	30.15	0.00
				IOW	10.07.13	0.50	16.90	6.76	0.00
				423	17.07.13	0.00	2.13	0.85	
				423	17.07.13	0.00	0.71	0.28	
				423	17.07.13	0.00	1.42	0.57	
02		PERMANENT EMPLOYEE H/R	STEPHEN JOHN ELSON	IOW	31.07.13	0.00	-0.09	-0.04	
02		LEVEL 3 - PERMANENT		IOW	09.08.13	2.50	57.85	30.08	0.00
02		UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	09.08.13	2.50W	37.50	0.00	25.00
05		PERMANENT EMPLOYEES LR		IOW	31.10.13	1.00	24.96	23.71	0.00
05		TRUCKS LESS THAN 7 TONNE	IZUZU 3TONNE JMP GARDENS	PLAN	31.10.13	1.00W	20.00	0.00	12.00

121	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Gardens Maintenance	1209.58	402.50		267.00			1879.08

M65	MEMORIAL ROAD	1928.79	689.50		387.00	82.75	67.50	3155.54
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\*\*\*\*\* Overall Cost Centre Totals \*\*\*\*\*

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	205.95	45.00		30.00			280.95
102	Clearing and weed control	4604.21	1833.50		814.00			7251.71
103	Earthworks	800.40	566.00		245.00			1611.40
104	Unsealed surfaces (Paveme	127.52	37.50		25.00			190.02
105	Sealed surfaces	868.31	331.50		185.00	537.88	742.50	2665.19
106	Drainage	338.04	346.50		90.00			774.54
108	Paths						173.64	173.64
109	Road Furniture	844.21	287.50		285.95		216.59	1634.25
121	Gardens Maintenance	4452.78	1545.00		933.00		57.27	6988.05
123	Paved Areas	119.24	45.00		30.00			194.24
152	Painting	44.85	24.00		10.00			78.85
157	Building Grounds Maintena	65.70	30.00		20.00			115.70



WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Job : M65 MEMORIAL ROAD

Cost Centre	Mth Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
Total		12471.21	5091.50	2667.95	537.88	1190.00	21958.54	